

APPENDIX C

A STATEMENT OF ANNUAL INCOME AND EXPENDITURE OF THE PROPOSED UNIVERSITY COLLEGE OF FIJI

(Based on 800 students & 6 Faculties)

Expenditure

A. Salaries

	£	s.	d.	£	s.	d.
10 Professors (1600-2000)						
1800 x 10	18,000.	0.	0.			
15 Readers (1250-1550)						
1450 x 15	21,750.	0.	0.			
25 Senior Lecturers (1200-1400)						
13,00 x 25	32,500.	0.	0.			
25 Junior Lecturers (1050-1250)						
1150 x 25	28,750.	0.	0.			
9 Demonstrators (700-1000)						
850 x 9	7,650.	0.	0.			
Library Staff	5,500.	0.	0.			

Average salary bill for a year 114,150. 0. 0.

Management's Contribution towards Superannuation Scheme (6½ percent of salaries) .. 7,134. 7. 6.

B. Other Expenditures (25 percent of salaries)

Administration, etc. 28,537. 10. 0.

TOTAL EXPENDITURE £149,821. 17. 6.

Say £150,000. 0. 0.

Income (Students' Fee Income)

A. Enrolment Fees (1st year students)

240 1st year students (55 Liberal Arts, 40 Education, 40 Science, 40 Engineering, 35 Agriculture, 30 Medicine).
£2 per student - 2 x 240 480. 0. 0.

Appendix C - Cntd.

B. Tuition Fees

	£	s.	d.
(i) Liberal Arts (140 undergraduates, 25 postgraduates)			
140 undergraduates (55 1st year, 45 2nd year, 40 3rd year. £45 per student - 45 x 140...	6,300.	0.	0.
25 postgraduates (M.A.). £50 per student 50 x 25 ...	1,250.	0.	0.
(ii) Education (40 1st year & 30 1st year M.Ed., 20 2nd year M.Ed.)			
40 B.Ed, etc. £48 per student - 48 x 40	1,920.	0.	0.
50 M.Ed. £50 per student - 50 x 50 ..	2,500.	0.	0.
(iii) Science (105 undergraduates, 15 postgraduates)			
105 undergraduates (40 1st year, 35 2nd year, 30 3rd year). £45 per student - 45 x 105..	4,725.	0.	0.
15 postgraduates (M.Sc.). £50 per student 50 x 15...	750.	0.	0.
(iv) Engineering (145 undergraduates)			
145 undergraduates (40 1st year, 40 2nd year, 35 3rd year, 30 4th year). £48 per student 48 x 145	6,960.	0.	0.
(v) Agriculture (125 undergraduates)			
125 undergraduates (35 1st year, 35 2nd year, 30 3rd year, 25 4th year). £45 per student 45 x 125	5,625.	0.	0.
(vi) Medicine (155 M.B., Ch.B., etc students)			
155 undergraduates (30 1st year, 30 2nd year, 30 3rd year, 25 4th year, 20 5th year, 20 6th year). £50 per student - 50 x 155	7,750.	0.	0.
Total Fee Income...	38,260.	0.	0.
Balance to be raised from other sources ...	111,740.	0.	0.
TOTAL INCOME	£150,000.	0.	0.