

Appendix - A

Non - Plan Revenue Expenditure Account

Year	University General Administration	Faculties & insti & other faculties	Examination Charges	Maintance of fixed assets	Students' Welfare Activities	Uni. Auxi. Services	Publication	Travelling allowance	Printing stationary & postage	Intrese on Bal of Funds not invest due to fina. Stringency	Others	Total
1980-81	1543434	31095153	1055522	731012	4612446	1453282	78359	108396	160944	641126	611261	42090924
1981-82	1630927	34701484	1368451	855988	5745944	1769435	98789	73317	209460	673991	2134415	49262201
1982-83	1907482	39206613	1274006	2122453	5919331	2036415	90256	93438	229611	784682	800963	54465250
1983-84	2391554	45652754	1789032	3618925	5990679	2450452	89419	183434	284629	913374	982815	64347067
1984-85	2657390	51066122	1311064	3486714	6799473	2756921	123518	226677	327292	783570	3261171	72799913
1985-86	2752199	56324514	1378689	3679824	6586338	2717177	112947	222533	288437	1154589	2100909	77318156
1986-87	3178349	61203032	1286389	4857272	8244150	3009940	73713	220098	427364	1450515	2520134	86470956
1987-88	4391568	68953396	1764979	6247145	10279668	3340416	79338	230896	436518	1731701	2647762	100103386
1988-89	4740377	82593157	2523525	5867072	11349076	3582695	69477	285136	461826	1921851	5566247	118960439
1989-90(RE)	5677173	115094350	2702500	7250287	13898685	5291920	117000	286000	600000	2000000	2057600	154975515
1990-91(RE)	7919830	124162540	4806369	8499967	16717045	5534235	151000	311000	600000	2200000	2192708	173094694
1991-92	7918144	129102297	2795627	9394396	17282508	6606812	246858	270496	716690	1400532	7235250	182969610
1992-93	8179625	137339048	4914516	11036626	20592486	6665230	273950	331675	820339	1865667	5065676	197084838
1993-94	8593816	152742279	7228101	14963915	21667662	7318665	403151	438807	874901	2766884	7869868	224868048
1994-95	9268172	166092548	6862009	13042558	22926855	7252904	292691	411335	802209	2944410	16017684	245913377
1995-96	11125414	195218660	6500614	14916674	27561166	8528675	222703	673136	730843	4296206	8447746	278221837
1996-97	12119364	219061922	6775220	18552853	31045489	9219281	352020	677041	1481780	700944	8825085	308810998
1997-98	12236559	222835164	7466077	14471227	32338761	9366624	280265	754181	946288	1311609	8119813	310126569
1998-99	21589337	266980353	6975501	21361443	41951527	12026892	268601	751785	947120	1405867	21224910	395483337
1999-00	19711862	337026972	8224307	21252275	42110426	10527743	392398	540901	1093295	1425582	9489102	451794863
2000-01	20598463	517792196	6310900	18780166	43067125	10820261	406299	821669	719449	94588	9189761	628600875
2001-02	20061533	410209599	7874439	19843318	46670688	11545037	429387	545196	1176893	60297	10034334	528450720
2002-03	20138982	397394499	19205003	19148915	48144893	11465576	388775	776141	816643	68975	10118249	527666652
2003-04	20961831	417867625	18906249	21279809	49120221	10544374	307511	854314	931039	5309	12574812	553443093
2004-05	21281230	417757941	21230000	27490196	49418187	10192844	320368	711349	763288	990	21999583	571165975
2005-06	23220496	441574508	22131572	24434985	53921010	11095033	332472	1035749	686616	12307	11470958	589915706
2006-07 RE	27502520	575930600	15275000	27042500	59961500	14877100	700000	2070000	1850000	500000	16158000	741867220

Note : in other sub head included dead stock equipment of faculties, pension, visiting prof, computer centre and misc. expenditure